



BSL Limited



PROUD TO BE INDIAN
PRIVILEGED TO BE GLOBAL

STATEMENT OF FINANCIAL RESULTS (UNAUDITED) FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER, 2012

PART-I

(₹ in Lacs)

Sr. No.	Particulars	Quarter ended			Nine Month Ended		Year Ended
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
1	Income from Operations						
	a) Net Sales/ Income from operations (Net of Excise Duty)	7486	8169	7172	22484	22478	30363
	b) Other Operating Income	-	-	-	-	-	-
	Total Income from operations (net)	7486	8169	7172	22484	22478	30363
2	Expenses						
	a) Cost of Material Consumed	3310	3805	3629	10435	10872	14350
	b) Purchase of stock-in-trade	304	153	91	615	342	534
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	15	(118)	(187)	(315)	117	486
	d) Employees benefit expenses	1002	1036	931	3014	2769	3645
	e) Depreciation and amortisation expenses	368	370	333	1105	1011	1375
	f) Power, Fuel & Water	683	728	707	2136	1948	2570
	g) Other expenditure	1361	1541	1398	4160	4258	5586
	Total expenses	7043	7515	6902	21150	21317	28546
3	Profit/ (Loss) from Operations before other Income, finance costs and Exceptional Items (1-2)	443	654	270	1334	1161	1817
4	Other Income	15	41	13	96	65	106
5	Profit/ (Loss) from Ordinary activities before finance costs and Exceptional Items (3+4)	458	695	283	1430	1226	1923
6	Finance Costs	451	484	458	1415	1370	1860
7	Profit/ (Loss) from Ordinary activities after finance costs but before Exceptional Items (5-6)	7	211	(175)	15	(144)	63
8	Exceptional items	-	-	-	-	-	-
9	Profit/ (Loss) from Ordinary activities before tax (7-8)	7	211	(175)	15	(144)	63
10	Tax Expenses						
	a) Current Tax	-	-	-	-	-	28
	b) Deferred Tax	-	-	-	-	-	22
	c) Earlier Year's	-	-	-	-	(1)	-
	Total Tax Expenses	-	-	-	-	(1)	50
11	Profit/(Loss) from Ordinary Activities after tax (9-10)	7	211	(175)	15	(143)	13
12	Extra-ordinary Items (Net of Tax expenses)	-	-	-	-	-	-
13	Net Profit/ (Loss) for the period (11-12)	7	211	(175)	15	(143)	13
14	Paid-up Equity Share Capital (Face value Rs. 10)	1029	1029	1029	1029	1029	1029
15	Reserves excluding Revaluation reserves	-	-	-	-	-	5149
16	Earning per Shares (Before & After Extra ordinary Items)						
	Basic EPS (Rs.)	0.07	2.05	(1.70)	0.15	(1.39)	0.13
	Diluted EPS (Rs.)	0.07	2.05	(1.70)	0.15	(1.39)	0.13

PART-II

A. PARTICULARS OF SHAREHOLDING

1	Public shareholding						
	- Number of shares	4483096	4483096	4483096	4483096	4483096	4483096
	- Percentage of shareholding	43.56	43.56	43.56	43.56	43.56	43.56
2	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered (Number of shares)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered (Number of shares)	5809072	5809072	5809072	5809072	5809072	5809072
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	56.44	56.44	56.44	56.44	56.44	56.44

B. INVESTOR COMPLAINTS

1	Pending at the beginning of the Quarter						NIL
2	Received during the quarter						8
3	Disposed off during the quarter						8
4	Remaining Unresolved at the end of the quarter						NIL

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in Lacs)

Sr. No.	Particulars	Quarter ended			Nine Month Ended		Year Ended
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
1	Segment Revenue						
	a) Textile	7474	8129	7160	22384	22377	30245
	b) Wind Power	12	40	12	100	101	118
	Total	7486	8169	7172	22484	22478	30363
	Less : Inter Segment Revenue	-	-	-	-	-	-
	Net Sales / Income from Operations	7486	8169	7172	22484	22478	30363
2	Segment Results Profit/(Loss) before Tax and interest from each segment						
	a) Textile	463	674	288	1384	1179	1877
	b) Wind Power	(5)	21	(5)	46	47	46
	Total	458	695	283	1430	1226	1923
	Less :						
	a) Interest	451	484	458	1415	1370	1860
	b) Other un-allocable expenditure net of unallocable income	-	-	-	-	-	-
	Total Profit / (Loss) before tax	7	211	(175)	15	(144)	63
3	Capital Employed						
	a) Textile	21375	21788	21298	21375	21298	21431
	b) Wind Power	738	799	778	738	778	757
	Total	22113	22587	22076	22113	22076	22188

Notes:

- The above financial results were reviewed by the Audit Committee and thereafter were taken on record by the Board of Directors at their meeting held on 6th February, 2013 at Village Kharigram, Post: Gulabpura, Bhilwara (Rajasthan).
- The figures of the previous year / quarter have been regrouped/ recast wherever necessary.

By Order of the Board
for BSL LIMITED

Place : Gulabpura, Bhilwara
Date : 6th February, 2013

(ARUN CHURIWAL)
CHAIRMAN & MANAGING DIRECTOR

Regd. Office: 26, Industrial Area, Gandhi Nagar, Bhilwara - 311 001 (Rajasthan), Website: www.bslltd.com