

# FINANCIAL PERFORMANCE



Rs. in Crores

Particulars	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Turnover	218.02	271.78	305.53	295.93	338.90	380.69	379.75	442.21	403.20	437.31	390.04	321.42	435.84
Exports	122.91	155.83	169.43	161.53	189.62	197.53	197.21	200.12	181.91	226.37	201.3	186.37	251.12
PBIDT	29.99	35.54	32.99	33.10	35.83	39.95	39.31	39.55	32.73	34.68	30.61	30.17	41.43
Financial Expenses	11.47	13.32	18.60	18.15	16.68	14.38	13.90	14.56	13.95	17.50	18.41	16.77	13.63
PBDT	18.52	22.21	14.39	14.95	19.15	25.57	25.41	24.99	18.78	17.18	12.2	13.4	27.5
Depreciation & Amortisation Expense	12.38	12.70	13.75	14.68	15.30	19.95	14.44	15.92	17.03	16.02	13.07	12.17	11.52
PBT	6.14	9.51	0.64	0.27	3.85	5.62	10.97	9.07	1.75	1.16	-0.87	1.23	15.98
PAT	3.79	5.66	0.13	0.35	3.36	7.19	7.12	5.92	1.03	0.87	1.66	1.36	11.48
Net Worth	59.29	63.15	61.77	63.61	66.86	67.17	74.77	79.03	77.69	76.75	75.05	78.28	89.3
Gross Fixed Assets	257.27	281.77	298.15	311.12	304.32	312.93	335.49	131.11	149.27	151.53	152.45	153.2	168.14
EPS Rs.	3.68	5.50	0.12	0.34	3.27	6.99	6.92	5.76	1.00	0.85	1.62	1.32	11.15